

RENOVATION BUDGET (PHASE 1) - FINAL

Little Green Airstream

5/5/17

AUTOMOTIVE ALLOWANCE

Preliminary Maintenance

Diagnose / adjust brakes	
Re-pack Bearings	
Install Break-Away Switch w/ Battery	
Repair running lights / signals	
Labor: Estimated 3-4 hrs.	\$ 475.00
Materials	\$ 97.50
Tax	\$ 49.86

General Maintenance Hardware, Tools & Materials

Original 1970 Factory Airstream Service Manual	\$ 63.98
Airstream Life's (Nearly) Complete Guide to Airstream Maintenance	\$ 26.99
7-Way Trailer Plug: Burnishing Tool & DeOxIT	\$ 16.84
One (1) Stanley MR100CG Contractor Grade Riveter	\$ 19.99
5052 Aluminum Open End Blind Rivet with Aluminum Break Pull Mandrel, Meets IFI-114 Grade 11, Countersunk Head, 1/8" Diameter, 0.275" Length, 0.063"-0.125" Grip Range (Pack of 250)	\$ 13.28
Rust-Penetrating Oil	\$ 5.96
Lock Ease Fluid	\$ 3.57
One (1) Metal Brake Safety Switch	\$ 31.08

Axle / Shock Replacement

Two (2) new Torsion Axles	\$ 1,290.00
Four (4) new Monroe Gas Magnum shocks (#555003)	\$ 64.00
Shipping	INCLUDED
Labor (6 hours)	\$ 450.00
Tax	\$ 144.32

Running Gear

Rebuild brakes [New brake assembly comes with new axles, above]	INCLUDED
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Wheels

Replace four (4) tires: Road Pioneer 7.00-15LT, E Tread	\$ 509.68
Four (4) High-Pressure Tire Stems	INCLUDED

Towing

Reese Hitch Ball	\$ 13.99
Two (2) Clips connecting Chains to Tow Vehicle	\$ 5.50

Brake Controller

Tekonsha 90885 Prodigy P2 Electronic Brake Control + Tekonsha 3040-P Brake Control Wiring Adapter (for Toyota Tacoma)	\$ 120.95
Installation	\$ 154.79

Parking Equipment

Brahma Wheel Lock	\$ 298.00
Four (4) Stabilizing Jacks	DONATED
Four (4) Tire Covers	\$ 29.84

NOTE: See Alternates #1 below to include Segment Protectors

Automotive Allowance Total \$ 3,885.13

CONSERVATION TREATMENT FOR EXISTING PERIOD

020300-STRUCTURES

Exterior

Lubricate hardware (Hitch Coupler, &c.)	N/C
Wash trailer	N/C
Five (5) Tubes Aluminum Pigmented Gutterseal	DONATED
To remove surface rust & polish four (4) Baby Moon hubcaps (Materials Only)	\$ 27.95

Interior (Throughout)

Lubricate hardware (locks, latches, hinges, &c.)	N/C
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Dinette

To reinstall one (1) Window Striker Plate	C/O
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Galley

To remove, clean & reinstall two (2) Sink Strainers	DIY
To clean and replace refrigerator accessories	DIY

Conservation Treatment for Existing Period Structures Total \$ 27.95

024100- DEMOLITION		
Disposal of Airstream Safari cushions	\$	5.00
Recycling Airstream Safari Dinette cushion	\$	5.00
Recycling Airstream Trade Wind cushions		INCLUDED
Demolition Total	\$	10.00

024200- REMOVAL AND SALVAGE OF CONSTRUCTION MATERIALS		
<u>Parts Trailer Purchase</u>		
1969 Airstream Safari (Bearings check included)	\$	1,299.00
Cleaning Supplies	\$	59.71
Parking Costs	\$	1,800.00
 <u>Entry Door</u>		
To remove Entry door from Parts Trailer & swap w/ Trade Wind		
 <u>Compartment Doors</u>		
Swap out Compartment Door on Curb Side		N/C
 <u>Windows Throughout</u>		
To remove eight (8) Window Pulls from Parts Trailer & reinstall in Trade Wind		N/C
 <u>Curbside Front Window / Kitchen Window</u>		
To remove three (3) Lower Latch Assemblies from Parts Trailer & reinstall in Trade Wind		N/C
 <u>Front Vent Cover</u>		
To remove front vent cover from Parts Trailer & cover with plastic		N/C
 <u>Galley Light Fixture</u>		
To remove one (1) Sink Light for installation in Trade Wind		N/C
 Removal and Salvage of Construction Materials Total	\$	3,158.71

051200- STRUCTURAL METAL FRAMING		
<u>Tongue & Front Chassis Repair</u>		
Repair by welding new material	\$	1,730.28
 <u>Materials</u>		
Primer & Paint	\$	61.06
 Structural Metal Framing Total	\$	1,791.34

METAL STAIRS		
Install Replacement Safety Tread	\$	6.23
 Metal Stairs Total	\$	6.23

064000- ARCHITECTURAL WOODWORK		
<u>Dinette</u>		
To clean, sand and re-finish wood cushion backs (Labor Only)		DIY
 <u>Throughout</u>		
To sand and varnish Cabinet Doors (Labor Only)		DIY
 <u>Materials</u>		
Tried & True Varnish Oil	\$	33.87
 Architectural Woodwork Total	\$	33.87

070000- THERMAL AND MOISTURE PROTECTION ALLOWANCE		
<u>Materials</u>		
Three (3) tubes of Eco-Bond Clear Sealant	\$	21.23
 <u>Belly</u>		
To remove Belly Pan & Belly Insulation (Labor: 2 men x 2 days @ \$75 / hr.) - Add \$2,400.00 to 070000		DIY
<i>NOTE: This will also allow you to review chassis condition & eliminate some rodent access points</i>		
 Thermal and Moisture Protection Total	\$	21.23

081316- ALUMINUM DOORS

Throughout

Remove & replace weather seals / gaskets on one (1) Entry Door & four (4) compartment doors (Materials Only) \$ 26.66

Curb-Side Compartment

To supply new lock \$ 40.00

Rear Storage Compartment

To remove existing, then supply & install two (2) replacement Metal Spring Latches + two (2) extra \$ 7.96

Entry Door

One (1) Deadbolt Lock (materials only) \$ 21.75

To install new Deadbolt Lock (2-5 hours) \$ 330.00

One (1) Door Striker Plate \$ 8.00

To supply & install new Entry Door Latch Stainless Steel \$ 8.90

Aluminum Doors Total \$ 443.27

085113- ALUMINUM WINDOWS

Front / Center Window

To supply new Rock Guard to replace existing \$ 399.95

Dinette

To reinstall one (1) Curb Side Window Latch Striker Plate C/O

Materials

To install new window screen DIY

Aluminum window screen material \$ 24.00

Four (4) window pull handles \$ 48.00

Bug Seal \$ 33.31

Aluminum Windows Total \$ 505.26

086000- ROOF WINDOWS AND SKYLIGHTS

Vents

Remove & replace screens for two (2) roof vents (Materials Only - DIY) PAID

Labor DIY

Roof Windows and Skylights Total \$ -

087000- HARDWARE ALLOWANCE

Hardware Total

CABINET HARDWARE ALLOWANCE

Dinette & Gaucho

To replace Four (4) Dinette Bulkhead Storage Hinges C/O

To repair / replace three (3) under-seat drawer doors (Labor Only) N/C

Materials

Nine (9) pairs of hinges \$ 34.07

Twelve (12) Roller Catches \$ 49.65

Thirty two (32) LF' of Aluminum 3/8" U-channel Edge Banding TBD

Galley

To supply & install one (1) Roof Locker Latch \$ 5.90

Bathroom

Two (2) White Plastic Cabinet Latches (#18669) for overhead cabinets \$ 42.90

Materials

Four (4) 2" Narrow Hinges \$ 11.07

Nuts & Bolts \$ 1.38

One (1) Box of 100 Stainless Steel Screws \$ 9.01

Cabinet Hardware Total \$ 153.98

088300- GLAZING

Dinette

Remove existing fasteners to remove the Street-side stack window & frame. Take the broken plexiglass out of the frame along with the vinyl gasket INCLUDED

To install a piece of 3/16" thick tempered glass to fit in the frame & bond the glass in the frame with silicone \$ 97.99

To Olympic rivet the assembly back on the trailer \$ 259.34

Glazing Total \$ 357.33

088300- MIRRORS

<u>Bathroom</u>	
Replace 8" x 48", 1/8" thick Mirror with Polished Edges	\$ 32.66
Mirrors Total	\$ 32.66

HARDWARE RESTORATION ALLOWANCE

<u>Spare Tire Holder</u>	
Remove rust & replace hardware as needed	C/O
<u>License Plate Holder</u>	
Screws & nuts for license plate	\$ 1.31
<u>Dining / Bathroom</u>	
To remove rust, prime, paint & lubricate Floor Vent Covers	TBD
To sandblast and re-coat Stovetop Trivets	TBD
Hardware Restoration Total	\$ 1.31

104000- SAFETY SPECIALTIES ALLOWANCE

<u>Emergency Gear</u>	
Two (2) Warning Triangles	\$ 15.00
One (1) Kidde FA110 Multi Purpose Fire Extinguisher 1A10BC, 1 Pack	\$ 21.70
Three (3) First Alert 9.1.1 LED Emergency Beacon Flares with Storage Bag	\$ 24.95
Safety Specialties Total	\$ 61.65

105700- WARDROBE AND CLOSET SPECIALTIES

<u>Galley</u>	
Supply & install one (1) White Plastic Cabinet Latch (#18669) for Street Side Closet	\$ 21.45
Wardrobe and Closet Specialties Total	\$ 21.45

114000- FOODSERVICE EQUIPMENT

Gas Refrigerator Diagnosis / Repair	TBD
Stove / Oven Diagnosis / Repair	TBD
Foodservice Equipment Total	\$ -

122200- WINDOW TREATMENTS

<u>Throughout</u>	
Curtain Material	DONATED
Fabrication	\$ 688.95
Hardware	INCLUDED
Shipping	INCLUDED
Installation	DIY
Window Treatments Total	\$ 688.95

125219- UPHOLSTERED SEATING ALLOWANCE

<u>Dining / Gaucho</u>	
Samples	\$ 6.95
Leather (Material Only)	\$ 125.00
Cloth for Cushions / Pillows (Material Only)	\$ 360.76
Nine-and-a-half (9.5) Yards of Tweed backing material (100% Polyolefin)	INCLUDED
Oeko-Tex Certified 100% Natural Dunlop Latex Extra Firm Cores, UNCUT. (Includes Shipping)	\$ 1,756.00
Three-and-a-Half (3.5) Yards of 24 oz., 1/4" J Mish Natural Performance Wool Cushion / Padding Material (Includes Shipping)	\$ 74.33
Thirteen (13) Linear Yards Organic Cotton Ticking (includes Shipping)	\$ 252.95
Fifteen (15) Yards 100% Natural Wool Batting (includes Shipping) [HAD TO PURCHASE 20 YD. ROLL]	\$ 910.80
Fabrication	\$ 1,200.00
Hardware	\$ 26.25
Installation	DIY

NOTE: See Alternates #2 below to include Pillows

Upholstered Seating Total \$ 4,713.04

224000- PLUMBING FIXTURES AND FITTINGS

To Be Determined	
Plumbing Fixtures and Fittings Total	

230000- HVAC
Galley
 Air Conditioner Diagnosis C/O

HVAC Total \$

231000- FACILITY FUEL SYSTEMS

To supply two (2) 30 lb. / 7.1 gallon Worthington LP Tanks	\$	100.00
Shipping	\$	50.00
One (1) Cavagna Two-Tank Automatic Changeover Regulator	\$	49.99
Two (2) Stainless Steel Overbraided Propane Pigtails 24"	\$	35.98
Shipping		N/A
To install two (2) Propane Tanks / System Installation (2 days labor)		C/O
System assessment / certification	\$	150.00

Facility Fuel Systems Total \$

260000- ELECTRICAL ALLOWANCE

Throughout

To supply one (1) Progressive Dynamics PD9260: 60 Amp Converter / Battery Charger	\$	204.99
To supply one (1) 12-Volt Fuse Box	\$	37.00
To install Amp Converter & 12-Volt Fuse Box	\$	583.55

Exterior

To supply new 7-way end plugs (Tow vehicle to Trailer)	\$	23.85
To supply & install one (1) 12-volt / 7-pin inlet / socket w/ cover	\$	103.96
7-pin Connector Burnishing Tool & DeOxIT (Materials Only)	\$	15.00

Electrical Total \$

265100- INTERIOR LIGHTING

Galley

One (1) 6-3/4" Light Diffuser Square	\$	19.50
Three (3) Frosted Light Bulbs	\$	4.68
One (1) Sink Light Diagnosis / Repair		C/O

Throughout

Ten (10) 12V Bulbs (Frosted) [SPARES]	\$	15.99
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Interior Lighting Total \$

265600- EXTERIOR LIGHTING ALLOWANCE

Rear

Two (2) 4-1/8" Clear Signal Lenses	\$	11.90
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Street Side

One (1) Oval 1960's Marker Lens (Amber)	\$	4.39
Three (3) Oval 1960's Marker Lens (Amber)	\$	13.17

Exterior Lighting Total \$

280000- SAFETY AND SECURITY ALLOWANCE

Sway Control Hitch

Hensley Arrow Sway Control Hitch	\$	750.00
Hensley Arrow Lifetime Warranty	\$	517.00
Remove rust & re-paint (Materials Only)	\$	35.36
Install / adjust hitch		DIY

Hitch Coupler Lock

California Immobilizer		DONATED
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Gas Detection and Alarm

To supply & install one (1) Kidde Battery-Operated Combination Smoke/Carbon Monoxide Alarm with Voice Warning KN-COSM-BA	\$	25.57
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Safety and Security Total \$

467000- WASTEWATER HANDLING & TREATMENT

To Be Determined

Wastewater Handling & Treatment Total

TOTAL \$